#### **CERTIFICATE**

## To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **ATTICA CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				2021 Adopted Budget	
					County
		Page	<b>Budget Authority</b>	Amount of 2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	it for 2021	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pr	urchase	None			
<u>Fund</u>	K.S.A.				
General	17-1330	4	165,380	69,559	
Equipment		5			
Totals		XXXXXXXXX	165,380	69,559	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				
					Nov. 1, 2020 Total
Resolution required? Notice of	the vote to ad	lopt required to	be published?	No	Assessed Valuation
Assisted by: Address:		Call	a allow l	ack.	
Email:	-	Fran	Warner Warner		
Attest: 8-15 County Clerk	2020 D		Go	verning Body	
CPA Summary					
ĺ					

**Amount of Levy** 

#### ATTICA CEMETERY HARPER COUNTY

1. Total tax levy amount in 2020 budget

#### **Computation to Determine Limit for 2021**

2. 3.	Debt service levy in 2020 budget Tax levy excluding debt service	- :	\$ - \$ - \$ -	68,228
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 21,200	<u>)</u>		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 2,234,693  5b. Personal property 2019 - 4,053,383  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>)</u>		
6.	Valuation of property that has changed in use during 2020:  2,039	<u>)</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 23,239	<u>)</u>		
8.	Total estimated valuation July, 1,202015,283,435			
9.	Total valuation less valuation adjustment (8 minus 7) 15,260,196	<u>5</u>		
10.	Factor for increase (7 divided by 9) 0.00152	2		
11.	Amount of increase (10 times 3)	+	\$_	104
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	68,332
13.	Debt service levy in this 2021 budget		_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	68,332
15.	Consumer Price Index for all urban consumers for calendar year 2019		_	0.018
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,228
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ _	69,560

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# ATTICA CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alle	Allocation for Year 2021		
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,228	3,588	98	312	34	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,228	3,588	98	312	34	0
County Treas Motor Vehicle Estimate	icle Estimate		3,588			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	98			
County Treas 16/20M Vehicle Estimate	chicle Estimate	1	312			
ounty Treas Commercia	County Treas Commercial Vehicle Tax Estimate	ı	34			
County Treas Watercraft Tax Estimate	Tax Estimate	ı	0			
MVT Factor	r 0.05259					
	RVT Factor_	0.00127				
		16/20M Factor	0.00458			
		ŏ	Comm Veh Factor	0.00050		
				Watercraft Factor	0.00000	

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	90,118	118,251	91,800
Receipts:			
Ad Valorem Tax	63,095	68,228	xxxxxxxxxxxxxxxx
Delinquent Tax	1,088		
Motor Vehicle Tax	3,752	3,735	3,588
Recreational Vehicle Tax	72	69	86
16/20M Vehicle Tax	313	103	312
Commercial Vehicle Tax	160	36	34
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	100		
Refunds	100		
Reimbursements			
Reimbursements	1.600		
Legacies and Bequeaths	1,688		
Openings and closings			
Interest on Idle Funds	322		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,590	72,171	4,021
Resources Available:	160,708	190,422	
Expenditures:	100,700	170,422	75,021
Personal Services	30,840	28,500	28,500
Commodities	5,509	2,921	
Contractual	5,142	34,118	
Capital Outlay	966	19,520	
Transfer to Eqipment Fund		13,563	13,563
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	42,457	98,622	165 200
Unencumbered Cash Balance Dec 31			
2019/2020/2021 Budget Authority Amount:	118,251		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:		98,622	165,380
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	69,559
	Delinquent Comp Rate:		0
	Amount of	2020 Ad Valorem Tax	69,559

TDA Cummanu			
CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	68,714	70,104	70,104
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	1,390		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,390	0	0
Resources Available:	70,104	70,104	70,104
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	70,104	70,104	70,104
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:	·		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary			

State of Kansas Special District

2021

#### The governing body of ATTICA CEMETERY HARPER COUNTY

will meet on August 11, 2020 at 6:00 p.m. at Heartland Tri-State Bank, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Heartland Tri-State Bank, Attica, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed Budget Year for 2021		
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,457	4.010	98,622	3.932	165,380	69,559	4.551
Facilitation							
Equipment							
Totals	42,457	4.010	98,622	3.932	165,380	69,559	4.551
Less: Transfers	0		0		0		
Net Expenditures	42,457		98,622		165,380		
Total Tax Levied	68,052		68,228		XXXXXXXXXXXXXXX	X	
Assessed Valuation	16,970,850		17,352,515		15,283,435		
Outstanding Indebtedn	ess,						
Jan 1,	2018		<u>2019</u>		2020	2	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		
						•	

<sup>\*</sup>Tax rates are expressed in mills.

Member

Member

Page No.

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Harper County, Kansas.

#986 - Quit Claim Deed: Mary J. Brotherton and Lacy D. Brotherton to Jerry W. Angle and Tiffany A. Asper, Lot man, School of Engineering 5 in Blk. 3 (aka 314 N. Madison) in the Original Townsite of the City of Anthony, Harper County, Kansas.

#987 - Warranty Deed: Stanley L. Osborne and Elisabeth M. Osborne to Todd B. Osborne and Kristie A. Osborne, several tracts of land, all in Harper County, Kansas.

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#988 - Trustee Deed: The Parker K. Harrison Trust B to Patti M. Eck, Trustee of the Pattie M. Eck Revocable Trust, the E/2 of the SW/4 of Sect. 21, Twp. 33 S, Range 6 W of the 6th P.M.; and the SE/4 of Sect. 21, Twp. 33 S, Range 6W of the 6th P.M.; both in Harper County, Kan-

### K.U. Names Honor Roll **Students**

More than 7,500 undergraduate students at the University of Kansas earned honor roll distinction for the spring 2020 semester.

The students, from KU's Lawrence and Edwards campuses and the schools of Health Professions and Nursing in Kansas City, Kansas, represent 85 of 105 Kansas counties; 47 other states, territories, and Washington, D.C.; and 55 other countries.

The honor roll comprises undergraduates who meet requirements in the College of Liberal Arts & Sciences and in the schools of Business, Education, Engineer-Health Professions, Journalism, Music, Nursing, Pharmacy and Social Welfare. The School of Architecture & Design did not post a dean's list this term. Honor roll criteria vary among the university's academic units. Some schools honor the top 10% of students enrolled, some establish a minimum grade-point average, and others raise the minimum GPA

Kingman

Oliva Balbuena, Kingman, School of Education

Cameron Boydston, King-

Katelyn Branstetter, Kingman, School of the Arts

Brianne Garrison, Kingman, College of Liberal Arts & Sciences

Charles Heminway, Kingman, College of Liberal Arts College of Liberal Arts & College of Liberal Arts

The July 22, 2020 ATTICA INDEPENDEN

& Sciences

Madelyn Huhman, Kingman, College of Liberal Arts & Sciences

Adam Leroux, Kingman, School of Education

Drew Leroux, Kingman,

Sciences

Seth Henry Siemens, Kingman, School of Engineering

Ian Perkins, Norwich, College of Liberal Arts & Sci-

Darren Boydston, Spivey,

#### NOTICE OF BUDGET HEARING

The governing body of ATTICA CEMETERY HARPER COUNTY

will meet on August 11, 2020 at 6:00 p.m. at Heartland Tri-State Bank, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Heartland Tri-State Bank, Attica, KS and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2019		Year Estin	nate for 2020	Proposed I	Budget Year for	2021
FUND	Expenditures	Actual Tax Rate*	Expen	ditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	42,457	4.010	1/	98,622	3.932	165,380	69,559	4.551
			, /					
Equipment		١.						
Totals	42,457	4.010		98,622	3.932	165,380	69,559	4.551
Less: Transfers	0			. 0	5,752	105,500	09,339	4.551
Net Expenditures	42,457			98,622		165,380		
Total Tax Levied	68,052		-	68,228		XXXXXXXXXXXXXXXX	v	
Assessed Valuation	16,970,850		17	,352,515		15,283,435	^	

Outstanding Indebtedness.

Jan 1. G.O. Bonds Revenue Bonds Other Lease Pur. Princ.

2019 0 0 0

\*Tax rates are expressed in mills.

Bruce Warren

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